

West Virginia Housing Development Fund
 Activities of the Affordable Housing Fund
 Fiscal Year 2019

	7/2018	8/2018	9/2018	10/2018	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019	5/2019	6/2019
Revenues Deposited												
Consumer Fees	\$ 97,368.19	\$92,350.40	\$ 97,453.60	\$ 74,647.60	\$ 84,215.60							
Interest Earnings	2,456.35	671.26	3,365.82	2,061.39	1,450.38							
Loan Repayments	597.26	1,471.74	1,720.83	1,673.06	1,471.74							
Total Funds Deposited	\$ 100,421.80	\$94,493.40	\$ 102,540.25	\$ 78,382.05	\$ 87,137.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Disbursements Construction Contractor

Rea of Hope 1429 Lee St., E Charleston, WV 25301	N/A	\$ 1,959.62	\$ 4,254.36	\$ 5,499.38	\$ 8,972.39							
Coalfield Dev. Corp PO Box 1133 Wayne, WV 25570	Coalfield Development Corporation	\$ 4,235.72										
Homeownership Center, Inc PO Box 1579 Elkins, WV 26241	N/A				\$ 3,770.00							
Monroe County Council of Aging, Inc 8365 Seneca Trail South Lindsay, WV 24951	DCI Shires, Inc	\$ 14,559.70		\$ 4,065.05	\$ 42,637.65							
Housing Authority of Wayne County PO Box 695 Wayne, WV 25570	Coalfield Development Corporation	\$ 6,510.36										
Coalfield Dev. Corp PO Box 1133 Wayne, WV 25570	N/A	\$ 7,666.00										
ACIL, Elk Center 4710 Chimney Drive, Suite C Charleston, WV 25302	Robert's Wholesale Aluminum, Inc. & HERA Environmental WV LLC	\$ 4,800.00	\$ 9,400.00	\$ 5,400.00	\$ 8,560.00							
Community Action of South Western WV 355 Bluefield Avenue Bluefield, WV 24701	N/A	\$ 2,958.10			\$ 11,691.00							
Hope Community Development Corporation 600 Kanawha Boulevard West Charleston, WV 25302	Mullins Plumbing Heating & Cooling		\$ 9,750.00									
Hurricane Development Authority Inc. 3255 Teays Valley Road Hurricane, WV 25526	N/A		\$ 13,271.74									
Huntington WV Area Habitat for Humanity PO Box 2526 Huntington, WV 25726	Jack's Tile City, Inc, Alton Gue, Appalachian Pest Control, Adams Tucking & Supply, Ferguson, 84 Lumber		\$ 10,000.00		\$ 10,253.48							
Woodlands Development Group 1404 North Randolph Ave. Elkins, WV 26241	N/A		\$ 2,650.00									
Highland Community Builders 2280 Randolph Avenue Elkins, WV 26241	N/A			\$ 550.00								
The Fairmont-Morgantown Housing Authority 103 12th Street Fairmont, WV 26554	N/A		\$ 3,784.01									

Total Disbursements		\$ 1,959.62	\$44,984.24	\$ 50,571.12	\$ 13,799.06	\$ 85,884.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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